



Annual Work Plan

Costa Rica - San Jose

Project: 00122756
 Project Title: REDD+ Pagos Basados en Resultados
 Year: 2021

Report Date: 21/1/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118235 REDD+ Results Based Payments	Condiciones para implement	1/1/2021	31/12/2025	UNDP	66000	GCF	71200	International Consultants	98,000.00
				UNDP	66000	GCF	71300	Local Consultants	35,000.00
				UNDP	66000	GCF	71400	Contractual Services - Individ	309,356.10
				UNDP	66000	GCF	71600	Travel	64,000.00
				UNDP	66000	GCF	72100	Contractual Services-Companies	219,000.00
				UNDP	66000	GCF	72500	Supplies	41,799.80
				UNDP	66000	GCF	73300	Rental & Maint of Info Tech Eq	15,000.00
				UNDP	66000	GCF	75700	Training, Workshops and Confer	106,000.00
	Gestión del proyecto	1/1/2021	31/12/2025	UNDP	66000	GCF	71400	Contractual Services - Individ	191,557.28
				UNDP	66000	GCF	71600	Travel	3,000.00
				UNDP	66000	GCF	72100	Contractual Services-Companies	2,000.00
				UNDP	66000	GCF	72200	Equipment and Furniture	135,000.00
				UNDP	66000	GCF	72500	Supplies	5,000.00
				UNDP	66000	GCF	72800	Information Technology Equipm	20,000.00
				UNDP	66000	GCF	73300	Rental & Maint of Info Tech Eq	25,000.00
				UNDP	66000	GCF	73400	Rental & Maint of Other Equip	30,000.00
				UNDP	66000	GCF	74500	Miscellaneous Expenses	105,901.60
				UNDP	66000	GCF	75700	Training, Workshops and Confer	10,000.00
	Pago por serv. ambientales	1/1/2021	31/12/2025	UNDP	66000	GCF	61100	Salary Costs - NP Staff	22,480.13
				UNDP	66000	GCF	61300	Salary & Post Adj Cst-IP Staff	275,759.28
				UNDP	66000	GCF	71200	International Consultants	36,000.00
				UNDP	66000	GCF	71400	Contractual Services - Individ	57,737.60
				UNDP	66000	GCF	71600	Travel	11,000.00
				UNDP	66000	GCF	72100	Contractual Services-Companies	80,000.00
				UNDP	66000	GCF	72500	Supplies	30,000.00
				UNDP	66000	GCF	72600	Grants	9,328,376.26
				UNDP	66000	GCF	73300	Rental & Maint of Info Tech Eq	97,500.00
				UNDP	66000	GCF	75700	Training, Workshops and Confer	11,000.00



Annual Work Plan

Costa Rica - San Jose

Project: 00122756

Report Date: 21/1/2021

Project Title: REDD+ Pagos Basados en Resultados

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						11,365,468.05			
GRAND TOTAL						11,365,468.05			



Annual Work Plan

Costa Rica - San Jose

Project: 00122756
 Project Title: REDD+ Pagos Basados en Resultados
 Year: 2022

Report Date: 21/1/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118235 REDD+ Results Based Payments	Condiciones para implement	1/1/2021	31/12/2025	UNDP	66000	GCF	71200	International Consultants	58,000.00
				UNDP	66000	GCF	71300	Local Consultants	10,000.00
				UNDP	66000	GCF	71400	Contractual Services - Individ	309,355.95
				UNDP	66000	GCF	71600	Travel	124,000.00
				UNDP	66000	GCF	72100	Contractual Services-Companies	20,000.00
				UNDP	66000	GCF	72500	Supplies	29,826.30
				UNDP	66000	GCF	75700	Training, Workshops and Confer	126,000.00
	Gestión del proyecto	1/1/2021	31/12/2025	UNDP	66000	GCF	71400	Contractual Services - Individ	191,557.28
				UNDP	66000	GCF	71600	Travel	3,000.00
				UNDP	66000	GCF	72100	Contractual Services-Companies	2,000.00
				UNDP	66000	GCF	72200	Equipment and Furniture	20,000.00
				UNDP	66000	GCF	72500	Supplies	5,000.00
				UNDP	66000	GCF	72800	Information Technology Equipm	10,000.00
				UNDP	66000	GCF	73400	Rental & Maint of Other Equip	30,000.00
				UNDP	66000	GCF	74500	Miscellaneous Expenses	105,901.60
	Pago por serv. ambientales	1/1/2021	31/12/2025	UNDP	66000	GCF	61100	Salary Costs - NP Staff	22,480.13
				UNDP	66000	GCF	61300	Salary & Post Adj Cst-IP Staff	204,999.92
				UNDP	66000	GCF	71200	International Consultants	6,000.00
				UNDP	66000	GCF	71400	Contractual Services - Individ	57,737.60
				UNDP	66000	GCF	71600	Travel	11,000.00
				UNDP	66000	GCF	72100	Contractual Services-Companies	80,000.00
				UNDP	66000	GCF	72600	Grants	9,328,376.26
				UNDP	66000	GCF	75700	Training, Workshops and Confer	11,000.00
	TOTAL								10,776,235.04
	GRAND TOTAL								10,776,235.04



Annual Work Plan

Costa Rica - San Jose

Project: 00122756
 Project Title: REDD+ Pagos Basados en Resultados
 Year: 2023

Report Date: 21/1/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118235 REDD+ Results Based Payments	Condiciones para implement	1/1/2021	31/12/2025	UNDP	66000	GCF	71200	International Consultants	23,000.00
				UNDP	66000	GCF	71300	Local Consultants	10,000.00
				UNDP	66000	GCF	71400	Contractual Services - Individ	309,355.95
				UNDP	66000	GCF	71600	Travel	124,000.00
				UNDP	66000	GCF	72100	Contractual Services-Companies	20,000.00
				UNDP	66000	GCF	75700	Training, Workshops and Confer	126,000.00
	Gestión del proyecto	1/1/2021	31/12/2025	UNDP	66000	GCF	71200	International Consultants	30,000.00
				UNDP	66000	GCF	71400	Contractual Services - Individ	191,557.28
				UNDP	66000	GCF	71600	Travel	3,000.00
				UNDP	66000	GCF	72100	Contractual Services-Companies	2,000.00
				UNDP	66000	GCF	72200	Equipment and Furniture	10,000.00
				UNDP	66000	GCF	72500	Supplies	5,000.00
				UNDP	66000	GCF	72800	Information Technology Equipm	10,000.00
				UNDP	66000	GCF	73400	Rental & Maint of Other Equip	30,000.00
				UNDP	66000	GCF	74500	Miscellaneous Expenses	105,901.60
	Pago por serv. ambientales	1/1/2021	31/12/2025	UNDP	66000	GCF	75700	Training, Workshops and Confer	10,000.00
				UNDP	66000	GCF	61100	Salary Costs - NP Staff	22,480.13
				UNDP	66000	GCF	61300	Salary & Post Adj Cst-IP Staff	140,999.95
				UNDP	66000	GCF	71200	International Consultants	6,000.00
				UNDP	66000	GCF	71400	Contractual Services - Individ	57,737.60
				UNDP	66000	GCF	71600	Travel	11,000.00
				UNDP	66000	GCF	72100	Contractual Services-Companies	80,000.00
				UNDP	66000	GCF	72600	Grants	9,328,376.26
	TOTAL								10,667,408.77
GRAND TOTAL								10,667,408.77	



Annual Work Plan

Costa Rica - San Jose

Project: 00122756
 Project Title: REDD+ Pagos Basados en Resultados
 Year: 2024

Report Date: 21/1/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118235 REDD+ Results Based Payments	Condiciones para implement	1/1/2021	31/12/2025	UNDP	66000	GCF	71200	International Consultants	23,000.00
				UNDP	66000	GCF	71400	Contractual Services - Individ	309,355.94
				UNDP	66000	GCF	71600	Travel	124,000.00
				UNDP	66000	GCF	72100	Contractual Services-Companies	20,000.00
				UNDP	66000	GCF	75700	Training, Workshops and Confer	126,000.00
	Gestión del proyecto	1/1/2021	31/12/2025	UNDP	66000	GCF	71400	Contractual Services - Individ	191,557.28
				UNDP	66000	GCF	71600	Travel	3,000.00
				UNDP	66000	GCF	72100	Contractual Services-Companies	2,000.00
				UNDP	66000	GCF	72200	Equipment and Furniture	10,000.00
				UNDP	66000	GCF	72500	Supplies	5,000.00
				UNDP	66000	GCF	72800	Information Technology Equipmt	5,000.00
				UNDP	66000	GCF	73400	Rental & Maint of Other Equip	30,000.00
				UNDP	66000	GCF	74500	Miscellaneous Expenses	105,901.60
	Pago por serv. ambientales	1/1/2021	31/12/2025	UNDP	66000	GCF	61100	Salary Costs - NP Staff	22,480.13
				UNDP	66000	GCF	61300	Salary & Post Adj Cst-IP Staff	140,999.96
				UNDP	66000	GCF	71200	International Consultants	6,000.00
				UNDP	66000	GCF	71400	Contractual Services - Individ	57,737.60
				UNDP	66000	GCF	71600	Travel	11,000.00
				UNDP	66000	GCF	72100	Contractual Services-Companies	80,000.00
				UNDP	66000	GCF	72600	Grants	9,328,376.26
				UNDP	66000	GCF	73300	Rental & Maint of Info Tech Eq	62,500.00
				UNDP	66000	GCF	75700	Training, Workshops and Confer	11,000.00
	TOTAL								10,677,122.37
	GRAND TOTAL								10,677,122.37



Annual Work Plan

Costa Rica - San Jose

Project: 00122756
 Project Title: REDD+ Pagos Basados en Resultados
 Year: 2025

Report Date: 21/1/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118235 REDD+ Results Based Payments	Condiciones para implement	1/1/2021	31/12/2025	UNDP	66000	GCF	71200	International Consultants	23,000.00
				UNDP	66000	GCF	71400	Contractual Services - Individ	309,355.95
				UNDP	66000	GCF	71600	Travel	124,000.00
				UNDP	66000	GCF	72100	Contractual Services-Companies	20,000.00
				UNDP	66000	GCF	75700	Training, Workshops and Confer	116,000.00
	Gestión del proyecto	1/1/2021	31/12/2025	UNDP	66000	GCF	71200	International Consultants	30,000.00
				UNDP	66000	GCF	71400	Contractual Services - Individ	191,557.26
				UNDP	66000	GCF	71600	Travel	3,000.00
				UNDP	66000	GCF	72100	Contractual Services-Companies	2,000.00
				UNDP	66000	GCF	72500	Supplies	5,000.00
				UNDP	66000	GCF	72800	Information Technology Equipm	5,000.00
				UNDP	66000	GCF	73400	Rental & Maint of Other Equip	30,000.00
				UNDP	66000	GCF	74500	Miscellaneous Expenses	105,901.60
	Pago por serv. ambientales	1/1/2021	31/12/2025	UNDP	66000	GCF	61100	Salary Costs - NP Staff	22,480.13
				UNDP	66000	GCF	61300	Salary & Post Adj Cst-IP Staff	140,999.97
				UNDP	66000	GCF	71200	International Consultants	6,000.00
				UNDP	66000	GCF	71400	Contractual Services - Individ	57,737.60
				UNDP	66000	GCF	71600	Travel	11,000.00
				UNDP	66000	GCF	72100	Contractual Services-Companies	80,000.00
				UNDP	66000	GCF	72600	Grants	9,328,876.26
				UNDP	66000	GCF	75700	Training, Workshops and Confer	11,000.00
	TOTAL								10,632,908.77
	GRAND TOTAL								10,632,908.77